App. F. IX-4

Previous References.

1948-49 (CB)

File No. S-32-49

Serial Nos. 1

Later References.

GENERAL AND REVENUE SECRETARIAT

Serial Nos. one

Part B for May 49.

SUBJECT

Budget Estimates for 1949-50

Rotted.

Budget Estimates for 49

12 - General Administration

VIII Durbar Presents
IX Improvements to Mysore House

For 1948-49, a provision of Rs 40,000 was made

Against this provision, the expenditure incurred on account of purchase of jewels and presentation of Khillats was as follows

Purchase of Jewels	19,879-0-2
Purchase of Khillats	14673-6-9
	34552-6-9

Hence the revised estimates for 48-49 has been given as Rs 34600,-00

Action is being taken separately to place orders for manufacturing jewels - On the basis of lowest quotations, a sum of Rs 13,500 will be necessary for purchasing the jewels. Assume

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Budget estimates

that the expenditure during 1949 for purchase of khillats would be the same as it has been during 1948-49, the expenditure may be estimated to be about Rs 30000, Therefore the provision of Rs 40,000 for 49-50 may stand.

CKR 21/4

A provision of Rs 40,000/- per the year 1949-50 may be made under "Dewan's Presents."

21.4.49

Chief Secy)

DSMR 22/4/49

Office of the Chief Minister
No. C. 2505
Date of Receipt 23/4/49
Date of Return 27/4/49

CHIEF SECRETARY 9855 22 APR 1949 GOVT. MYSORE

Chief Minr & Dewan.

HH 22/4

DSMR 22/4/49

HRH 5/5

KCR 26/4

Chief Secy)

HH 5/5

DSMR 5/5/49

CHIEF SECRETARY 11162 5 MAY 1949 GOVT. MYSORE

6 MAY 1949

DEWAN'S OFFICE
27 APR 1949
No. 4950

Provision of Rs 40,000 has already been included

C.B.) WS 4/5

4/5/49

B

GENERAL & SECRETARIAT B 11-5-'49 DSMR

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BUDGET 1949-50.

No.214

Budget.

COMPTROLLER'S OFFICE,

Bangalore, Dated 19th April 1949.

To

The Chief Secretary to Government,
Bangalore.

(Confidential Br)

S i r,

I have the honour to forward herewith, in duplicate, the Expenditure Estimates of your Department, OTHER THAN APPENDIX 'B' RELATING TO SALARIES AND ESTABLISHMENT, as required by item 13 of the Budget Calendar for 1949-50.

2. BUDGET ESTIMATE, 1949-50. The estimates provided for normal expenditure on the basis of actuals and specific sanctions so far received, have also been taken into account. The alterations which you consider necessary in the figures under this column with reference to specific sanctions, if any, may be noted in the statement showing the alterations in the Budget for 1949-50, printed forms for which are herewith enclosed. Provision required by the Department for new and unsanctioned items should not be included in the memo of alterations to be sent to this office, as they will not be dealt with by this office. Such items should be separately listed in triplicate and one copy submitted to Government in the Administrative Department ~~andxonexcopy~~ in accordance with item 14 of the Budget Calendar, one copy to the Finance Department and the third copy being forwarded to this office simultaneously. Separate printed forms, for this purpose are enclosed.

3. Revised Estimate, 1949-49. The figures entered in this column may also be kindly scrutinised and LARGE VARIATIONS, if any, suggested in the separate set of printed forms enclosed, viz statement showing the alterations for Revised 1948-49. Minor variations may not be proposed.

NOTE. The inclusion of increased expenditure in the Received estimates carries with it no authority for additional expenditure of any kind and does not therefore supersede the necessity for applying for necessary appropriation, nor are the Revised Estimates the proper channel for such applications. Similarly, the Revised Estimates do not obviate the necessity for formal ~~xxx~~ surrenders of sums unlikely to be spent.

4. The estimate relating to Civil Station, now included under the respective existing Major, Minor and Detailed Heads, new heads being opened wherever necessary, may be verified with reference to information obtained from the concerned offices of the Civil Station. In order that Government may have an idea of total expenditure relating to Civil Station, the estimates relating to it, though shown under the existing heads, are to be indicated separately.

5. I request you to be so good as to return to this office one set of the estimates together with statement of alterations proposed on or before 22nd April 1949 as required by item 14 of the Budget Calendar. I shall be obliged if you will kindly treat the matter as urgent and arrange to return the estimates to this office on or before the date fixed above. If the estimates ~~for this office~~ are not returned in time, it will be assumed that you have no alterations to suggest and that you accept the figures proposed by this office.

6. I request that no proposals for the revision of the figures for 1949-50 under 'Salaries and Establishment' need be included in these estimates as they have already been fixed by Government and will not be dealt with again by this office.

Sd. -

DETAILED ACCOUNT 12—GENERAL ADMINISTRATION—1. Staff and Household of H.H. the Maharaja.

Detailed Heads of Appropriation	For details *vide* page	Budget Estimate, 1949-50		Revised Estimate, 1948-49		Budget Estimate, 1948-49		Accounts, 1947-48	
(vii) RECEPTION AND ENTERTAINMENT OF GUESTS—									
1. Guests' Houses—									
Salaries	214	11,400		11,900		12,000		10,804	
Establishment	215	55,968		56,000		53,296		52,049	
Travelling Allowance ...		2,500		2,500		3,000		2,368	
Bonus to Government House Servants		3,500		7,400		3,134		322	
Contingencies		25,000		25,000		20,000		23,964	
For rounding		32		...		70		...	
Total (1) ...		98,000		1,01,900		91,500		89,507	
1(*a*) Hotels managed by Govt.—									
(i) Hotel Metropole, Mysore.									
Gross Charges :—									
Establishment	215	9,456		10,300		9,432		6,608	
Travelling Expenses ...		100		100		100		35	
Contingencies		50,000		50,000		55,000		47,963	
For rounding		44		...		68		...	
Total Gross Charges ...		*59,600*		*60500*		64,600		54,606	
Deduct—Receipts ...		80,000		80,000		*80,000*		*76,900*	
Net charges (i) ...		—20,400		—19,500		—15,400		—22,294	
(ii) Hotel Krishnarajasagara Gross Charges :—									
Establishment	215	11,844		13,300		11,568		8,886	
Travelling Expenses ..		300		300		300		173	
Contingencies		50,000		50,000		50,000		40,283	
For rounding		56		...		32		...	
Total Gross Charges ...		62,200		63,600		61,900		49,342	
Deduct—Receipts ...		*75.200*		*76,600*		*75,000*		*64,750*	
Net (ii) ...		—13,000		—13,000		—13,100		—15,408	
Deduct—									
Net Expenditure transferred to XXV K.R.S. Irrigation works—									
1 Gross Receipts—(a) Reservoir and Allied channels	42	*—13,000*		*—13,000*		*—13,100*		*—15,408*	
Net charges (ii) ...		...		...		...		...	
Total 1(*a*) ...		—20,400		—19,500		—15,100		—22,294	
2(*a*) Carriages and Motor Cars for Guests—									
Motor Car Establishment ...	215	13,149		16,000		10,797		2,494	
Purchase and Maintenance of Motor Cars		5,000		5,000		12,000		917	
Excess Water Charges ...		400		400		400		...	
For rounding ...		41		...		19		...	
2(*b*) Airplane Establishment—									
Salaries	215	81,600		5,6000		33,000		33,041	
Establishment	215	20,310		13,000		5,484		2,911	
Travelling Allowance ...		1,000		1,000		2,200		1,000	
Other charges		1,50,000		1,85,000		82,000		1,03,642	
Deduct—Receipts on account of cost of flights recovered from private bodies and other Depts.		*60,000*		*60,000*		*20,000*		*—10,588*	
Total (2) ...		2,11,500		2,16,400		1,25,900		1,33,417	
3. Catering and Miscellaneous.—									
Entertainment of Guests ...		155,000		2,30,000		1,00,000		1,55,400	
Miscellaneous ...		2,000		2,000		2,000		2,305	
Total (3) ...		1,57,000		2,32,000		1,02,000		1,57,705	
Visit of H. E. the Governor General.		...		6,000			...		
Total (vii) ...			4,46,500		5,36,800		3,04,000		3,58,3
(viii) DURBAR PRESENTS ...			40,000		34,600		40,000		49,1
(x) IMPROVEMENTS TO MYSORE THRONE ...			...		...		...		24,4
Total ...			8,82,500		9,59,900		7,48,700		8,02,9

In hundreds of Rupees.

Accounts, 1946-47	Accounts, 1946-47		Accounts, 1947-48		Revised Estimate, 1948-49	
	1st 8 mos.	2nd 4 mos.	1st 8 mos.	2nd 4 mos.	1st 8 mos. Accounts	2nd 4 mos. Estimate
6,755	5,1	1,6	6,8	4,0	4,3	6,7
36,673	24,8	11,9	32,3	19,7	43,1	12,9
2,917	2,0	9	1,3	1,1	1,2	1,3
877	9	...	3	...	7,4	...
23,931	17,1	6,8	10,9	13,1	17,6	7,4
...	...	...	...	...	...	...
71,153	49,9	21,2	51,6	37,9	73,6	28,3
9,164	6,2	3,0	4,9	1,7	7,2	3,2
22	...	...	...	...	1	1
50,302	30,0	20,3	32,7	15,3	28,8	21,2
...	...	...	...	...	...	...
59,488	36,2	23,3	37,6	17,0	3,60	24,5
97,600	*60,7*	*36,9*	*63,1*	*13,8*	*34,7*	*45,3*
—38,112	—24,5	—13,6	—25,5	3,2	1,3	—20,8
9,806	5,9	3,9	6,3	2,6	9,3	4,0
175	1	1	2	...	2	1
41,157	23,8	17,3	28,5	11,8	26,8	23,2
...	...	...	...	...	...	...
51,138	29,8	21,3	35,0	14,4	36,3	27,3
76,600	*43,4*	33,2	*53,4*	*11,4*	*33,0*	*43,6*
—25,462	—13,6	—11,9	18,4	3,0	3,3	—16,3
—25,462	...	*—25,5*	...	*—15,4*	...	—1,30
...	—13,6	13,6	—18,4	—18,4	3,3	—3,3
—38,112	—38,1	...	—43,9	21,6	4,6	—24,1
6,037	3,5	2,5	1,5	9	11,6	4,4
4,866	3,5	1,4	3	6	2,2	2,8
...	...	...	...	...	...	4
...	...	...	...	...	...	...
32,340	20,9	11,4	23,4	9,6	28,9	27,1
600	...	6	1,2	1,7	6,4	6,6
550	5	1	1,0	...	1	9
2,40,174	21,7	2,18,5	29,5	74,2	1,22,0	63,0
...	...	...	...	*—10,6*	*2,7*	*57,3*
2,84,567	50,1	2,34,5	57,0	76,4	1,68,5	47,9
1,49,248	106,2	43,1	99,9	55,5	1,75,5	54,5
17,025	16,5	5	2,1	2	1,9	1
1,66,273	1,22,7	43,6	1,02,0	55,7	1,77,4	54,6
2,500	..	2,5	...	...	6,0	...
4,86,381	1,84,6	3,01 8	1,66,7	1,91,6	4,30,1	1,06,7
46,205	46,2	...	49,2	...	34,6	...
6,63,521	6,63,5	...	32,4	—7,9	...	...
16,36,383	11,05,7	5,29,7	4,96,8	3,06,2	6,77,4	2,82,5